

**CITY OF KENORA
CAPITAL BUDGET
2011**

FUNCTIONAL AREA: PLANNING & DEVELOPMENT

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
11.811.01	Planning DTR Ph. 1 - Wayfinding Signs	100,000	0	0	100,000	0	0
11.825.01	Economic Development Amphitheatre Cover	1,500,000	805,000	0	0	695,000	0
11.825.02	! Beaches, Parks & Trails						
11.831.01	Tourism ! Norman Transportation Park						
11.831.02	Discovery Centre Completion	1,726,036	1,150,691	0	0	575,345	0
11.851.02	Infrastructure Furnish Harbourfront	125,000	25,000	0	0	100,000	0
11.851.03	DTR Phase II	1,723,940	1,099,201	0	624,739	0	0
11.851.04	! DTR Ph 3 Second Street						
11.851.05	Dufresne Island North Access	100,000	0	100,000	0	0	0
11.851.06	KRC Infrastructure	286,500	0	0	286,500	0	0
11.851.08	Signals on Matheson	50,000	50,000	0	0	0	0
11.851.09	Norman Accessibility Park	1,331,883	1,178,912	0	0	0	152,971
	! LTD - Hold for Business Case						
FUNCTIONAL TOTALS		6,943,359	4,308,804	100,000	1,011,239	1,370,345	152,971